Consolidated Financial Highlights 10-year Summary

Adopted IFRS from the year ended March 31, 2013 (FY2012)

		2013	2014
Operating revenue/Rev	erating revenue/Revenue*1		232,822
Profit before income tax expense		15,022	38,899
Profit for the year attrib	outable to owners of the Company	3,817	21,439
otal assets		2,494,387	2,875,304
quity attributable to o	wners of the Company	303,299	325,631
Net cash generated from (used in) operating activities		(36,984)	29,401
let cash generated fro	om (used in) investing activities	(19,060)	16,811
let cash generated fro	om (used in) financing activities	25,699	92,538
Cash and cash equiva	lents at the end of the year	133,362	276,221
Reginning with FY2015, the inc Figures for FY2012 to FY2014 a	come categories "Operating revenue" and "Other financial income" have been eliminated, and the amoun are "Operating revenue."	ts have been combined and presente	ed as "Revenue."
	Financial Services Business	113,340	147,835
	Asset Management Business	33,011	72,725
	Biotechnology, Healthcare & Medical Informatics Business	970	2,195
	Others	9,240	11,626
	Elimination or Corporate	(2,276)	(1,559)
	Financial Services Business	18,741	37,298
	Asset Management Business	6,259	8,990
Profit before income ax expense	Biotechnology, Healthcare & Medical Informatics Business	(3,900)	(2,432)
	Others	1,659	2,438
o: For FY2012 to FY2021, certa so there may be some discre	Elimination or Corporate ain Group companies were transferred from one segment to another, so the abovementioned figures refle epancies.	(7,737)	(7,395)
so there may be some discre	ain Group companies were transferred from one segment to another, so the abovementioned figures refle		(7,395)
so there may be some discre	ain Group companies were transferred from one segment to another, so the abovementioned figures reflespancies. able to owners of the Company to total assets	ect disclosed figures for each fiscal ye	(7,395) ear, 11.3
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(Millions of yen)

(Millions of yen)							
2022	2021	2020	2019	2018	2017	2016	2015
763,618	541,145	368,055	351,411	337,017	261,939	261,744	245,045
412,724	140,380	65,819	83,037	71,810	43,139	52,227	63,067
366,854	81,098	37,487	52,548	46,684	32,455	34,115	45,721
17,838,200	7,208,572	5,513,227	5,034,124	4,535,964	3,850,001	3,126,784	3,400,763
924,603	562,116	451,476	456,675	427,815	377,992	371,590	383,491
(314,046)	(178,403)	26,849	(71,665)	(33,235)	(17,952)	32,478	(36,197)
1,838,517	(82,071)	(70,887)	(54,731)	7,881	2,437	11,179	52,305
163,302	210,822	181,626	407,746	74,575	159,467	(76,230)	(15,524)
2,499,370	802,702	843,755	713,974	437,148	391,572	248,050	290,826
					i	<u>i</u>	
(Millions of yen)							
396,179	311,724	246,753	229,239	217,272	176,989	159,012	162,645
317,831	208,332	115,767	118,631	117,572	80,392	98,725	65,843
9,920	5,627	3,920	3,729	4,199	5,530	4,021	2,182
44,293	21,740	5,512	3,677	1,213	883	2,259	15,710
(4,605)	(6,278)	(3,897)	(3,865)	(3,239)	(1,855)	(2,273)	(1,335)
282,924	85,755	53,379	66,568	63,888	48,853	50,458	67,309
165,962	84,853	35,165	51,107	56,491	13,940	17,996	8,132
(11,845)	(8,630)	(11,431)	(19,179)	(37,252)	(9,574)	(6,572)	(7,310)
(11,990)	(10,595)	(1,771)	(6,912)	(1,328)	(830)	(835)	2,779
(12,327)	(11,003)	(9,523)	(8,547)	(9,989)	(9,250)	(8,820)	(7,843)
(1-,0-1)	(1.1,000)	(6,626)	(0,0)	(0,000)	(0,200)	(6,626)	(1,010)
(%)							
5.2	7.8	8.2	9.1	9.4	9.8	11.9	11.3
49.4	16.0	8.3	11.9	11.6	8.7	9.0	12.9
	10.0	0.0	11.0	1110	0.1	0.0	12.0
(Yen)							
3,770.84	2,297.87	1,955.91	2,000.82	1,937.72	1,856.47	1,792.08	1,771.19
1,498.55	339.78	163.18	231.43	220.54	159.38	160.83	211.18
150.00	120.00	100.00	100.00	85.00	50.00	45.00	35.00
(Times)							
2.07	8.83	9.67	10.66	11.03	9.74	7.11	6.89
0.8	1.3	0.8	1.2	1.3	0.8	0.6	0.8
		<u>i</u>	<u>i</u>	<u>i</u>	<u>i</u>	<u>i</u>	<u>i</u>
(Millions of yen)							
36,770	29,324	23,077	22,984	18,711	10,153	9,393	7,594
0	0	0	19,427	0	8,000	5,000	10,000
36,770	29,324	23,077	42,412	18,711	18,153	14,393	17,594
(%)							
10.0	35.3	61.3	43.2	38.5	31.4	28.0	16.6
10.0	36.2	61.6	80.7	40.1	55.9	42.2	38.5
(Persons)							